



**April 25–28, 2005** 

www.jin.wa.gov Brian LeDuc, Program Director

## **Budget**

Now that I have been awarded funding in the State Budget for the position of JIN Program Director (assuming that Governor Gregoire signs <u>ESSB 6090</u>), as well as two additional staff for communications and technical support, I have begun the process of preparing a budget for DIS and working with the Human Resources Department on the process of advertising and filling the positions.

## JIN Data Exchange (JINDEX)

I received a draft Implementation Plan on Wednesday. We have scheduled a discussion of the Implementation effort for May 5 next week. The Plan spells out our expectations regarding work to be done at AOC and WSP, as well as by the initial end users, King and Yakima Counties.

We also conducted a review of the Design Document with Online Business systems and John Howe of DIS. DIS staff are now set to begin installing the hardware and software in the Data Center.

I also learned recently, that, despite the language of my contract with OFM (which contains provisions for extension), the period of performance for the Byrne Grant (which is funding the JINDEX effort), at the order of the legislature, cannot be extended beyond June 30. The project, which was originally scheduled to finish up in late June, has been delayed approximately two months by the length of the alternatives selection process, as well as changes in staffing requirements for the project team. I have been asked by Bev Hempleman (OFM) to revise my 2005 Byrne application (now the Justice Assistance Grant) to include those elements of this year's project that will not be completed by June 30. I will make a full report to the Board at the May meeting

## **Electronic Citations**

I collected the results of the RFP evaluations on Monday, and, working with Cynthia Alexander of DIS Legal Affairs, determined that follow-up presentations were warranted. Members of the Project Steering Committee heard oral presentations from top scorers today. I passed the results on to Cynthia and am hoping that we can announce an apparently successful vendor by early next week.

## Miscellaneous

- ▶ I will be attending the National Governor's Association Conference next Monday and Tuesday in Santa Fe to discuss issues related to the sustainability of integrated justice. Issues include governance, funding, performance measures, and privacy.
- ► I am on vacation tomorrow, which is why I am issuing JINfo a day earlier than normal.